**ASSISTANT CHIEF EXECUTIVE**

**1. Overview**

* 1. Financial performance within the Assistant Chief Executive’s service (which includes Community Strategy and Partnerships, External Affairs, Communications, Corporate Consultation, Corporate Plan, Research & Policy Development, Business Partnerships, Safeguarding Adults and Children) is projected as being on target for the year.

1.2 For the Service as a whole, 5 (83%) of performance measures are on target, with one (17%) below target but within acceptable tolerance limits.

1. **Financial Performance**

2.1 The Service is currently estimated to have a projected outturn position of £0.858 million which is the same as the latest approved budget.

**3. Directorate Performance – Exceptions**

3.1 Number of monthly data briefings – five Charts of the Month had been published by September, one short of the target of six. This was due to other work pressures.

**4. Risk Performance- Exceptions**

4.1 There were no red or amber risks identified for the Service at the end of Q2.